

Project Budget

Proposal Title: GCSD Automatic Meter Reading

Category		Grant Amount	Cost Share	Total Cost
Task 1	Direct Project Administration and Reporting			
1a	Project Management	\$10,000.00	\$0.00	\$10,000.00
1b	Labor Compliance Program	\$15,000.00	\$0.00	\$15,000.00
1c	Reporting	\$10,000.00	\$0.00	\$10,000.00
Task 2	Easements	\$0.00	\$0.00	\$0.00
Task 3	Project Evaluation/Design/Engineering	\$65,000.00	\$0.00	\$65,000.00
Task 4	Environmental Documentation	\$2,000.00	\$0.00	\$2,000.00
Task 5	Permitting	\$0.00	\$0.00	\$0.00
Task 6	Project Monitoring Plan	\$5,000.00	\$0.00	\$5,000.00
Task 7	Project Construction/Implementation		\$0.00	\$0.00
7a	Contract Services	\$15,000.00	\$0.00	\$15,000.00
7b	Construction Administration	\$15,000.00	\$0.00	\$15,000.00
7c	Construction/Implementation Activities	\$925,000.00	\$0.00	\$925,000.00
	TOTAL	\$1,062,000.00	\$0.00	\$1,062,000.00